



CITY OF PLEASANT HILL

BUDGET COMMITTEE AGENDA

***SPECIAL MEETING
WEDNESDAY MAY 3, 2017
8:00 AM***

***Pleasant Hill City Hall
City Manager's Conference Room
100 Gregory Lane
Pleasant Hill, CA 94523***

<u>Committee Members:</u> Vice Mayor Timothy Flaherty, Chair Councilmember Sue Noack	<u>Staff Liaison:</u> Mary McCarthy Finance Manager
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ROLL CALL

PUBLIC COMMENT: The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

ITEMS

1. Adoption of the Minutes of the 3/08/2017 Budget Committee Meeting
[*Minutes*](#)
2. Presentation of the FY 2016/2017 Third Quarter (January 1- March 31) Revenue and Expenditure Report
[*Third Quarter Report*](#)
3. Proposed General Fund Budget Revisions for Fiscal Year 2017/2018
[*Proposed General Fund Budget Revisions*](#)
4. Consideration of a Request from the Fourth of July Commission to Increase the City's Annual Donation from \$8,000 to \$12,000

ADJOURNMENT

If, due to a disability, reasonable accommodation is needed to participate in this meeting, please contact the ADA Coordinator 24 hours in advance of the meeting at (925) 671-5221 or via California Relay at 711.