

## CAPITAL IMPROVEMENT PLAN CONSTRUCTION SCHEDULE

CIP #	TOTAL BUDGET	PROJECT NAME	OCT 2021	NOV	DEC	JAN 2022	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT
MK-5	\$7,330,298	Oak Park Blvd/Monticello Roadway Improvements	Construct	Closeout	Closeout	Closeout	Closeout							
MK-4	\$33,569,103	New City Library	Construct	Construct	Construct	Construct	Construct	Construct	Construct	Construct	Closeout	Closeout	Closeout	Closeout
MK-1	\$2,200,000	2022 Street Resurfacing Project			Design	Design	Bid	Construct	Construct	Construct	Closeout	Closeout		
MK-3A	\$516,000	Pleasant Hill Rd Sidewalk Project (Pleasant View to Cumberland)	Bid	Bid	Construct	Construct	Construct	Closeout	Closeout	Closeout	Closeout			
G-26	\$580,000	Contra Costa Blvd Improvement Project (Harriet Drive to Viking)	Design	Design	Design	Design	Design	Design	Design	Design	Design			
MK-2	\$1,500,000	Storm Drain Maintenance Program (Gregory Gardens Project)	Design	Design	Bid	Bid	Construct	Construct	Construct	Closeout	Closeout			
M-2	\$95,000	2021 Signage and Striping Improvements	Design	Bid	Bid	Construct	Construct	Closeout	Closeout					
MK-3B	\$869,000	Taylor Blvd/Civic Dr Intersection Improvement Project	Design	Design	Design	Design	Design	Bid	Bid	Construct	Construct	Construct	Closeout	Closeout
M-5	\$200,000	Bridge Maintenance/Repair Program					Design	Design						

**Notes:**

Annual Creek Maintenance Program (M-3): not shown - programmed and administered through the Maintenance Division  
 Traffic Calming Program (IP-2): not shown - scheduled to be implemented per Traffic Safety Commission direction of approved devices  
 ADA Improvement Program (IP-3): shown above - part of the SRP (see MK-1)

Fed Rev	PROJECTS UNDER FEDERAL/CCTA REVIEW
Design	PROJECTS UNDER DESIGN
Bid	PROJECTS IN BID AND AWARD PROCESS
Construct	PROJECTS UNDER CONSTRUCTION
Closeout	PROJECTS Closeout - CLOSEOUT PAPERWORK