

5 Year Pavement Plan

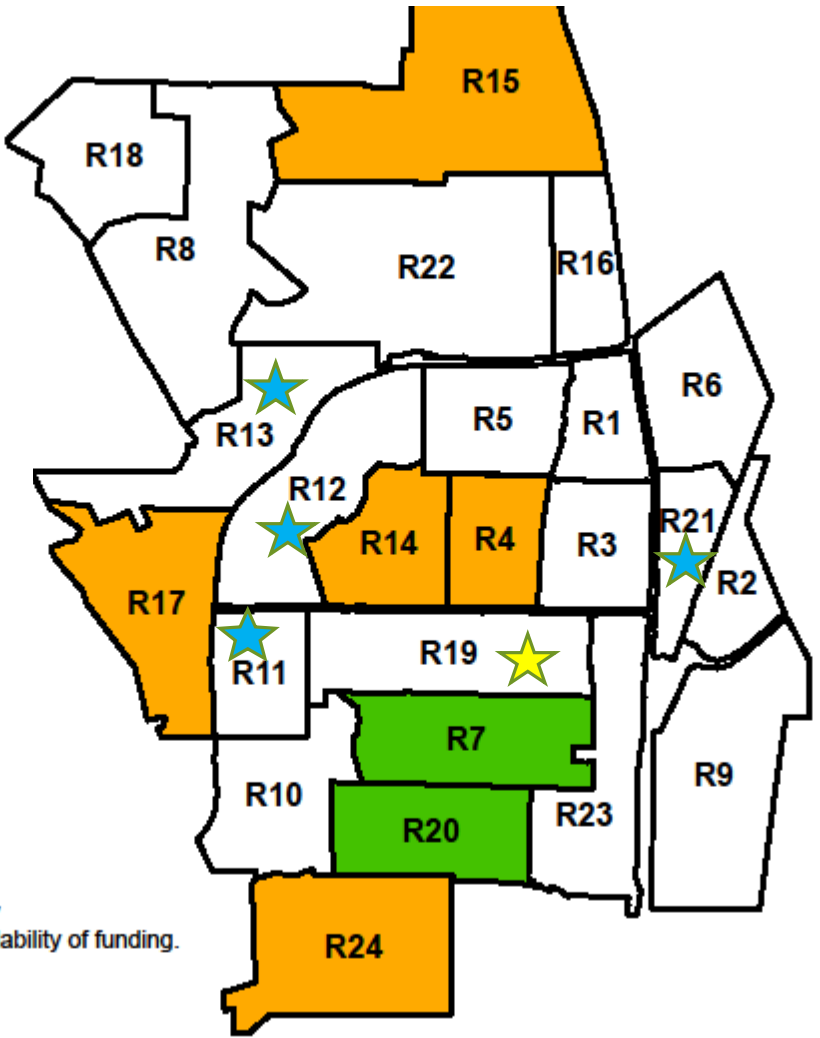
Residential, Collectors and Arterials

City of Pleasant Hill

- Proposed FY 22/23 budget
- Proposed FY 23/27 Plan
- Completed FY 19/20
R11, R12, R13, R21, 1/3 R4
- Completed FY 20/21
R19

Residential Zone	PCI
R7	43
R20	52
R4	40
R14	55
R17	50
R15	54
R24	56

Priority will be based on utility coordination/conflict and availability of funding.



Arterial and Collector Schedule

- 2022 Grayson Road (Heritage Hills to Reliz Valley Road)
- 2022 Chilpancingo Parkway (CCB to City Limits)
- 2023-2025 Contra Costa Blvd (Harriet Drive to Viking Drive)
- 2024-2027 Arterial and Collector Resurfacing Project

Arterials PCI = 77
 Collectors PCI = 75
 Residential PCI = 66
 PCI Average = 70

Total 5 Year Expenditure = \$15,904,600

20 year unfunded need : \$90M