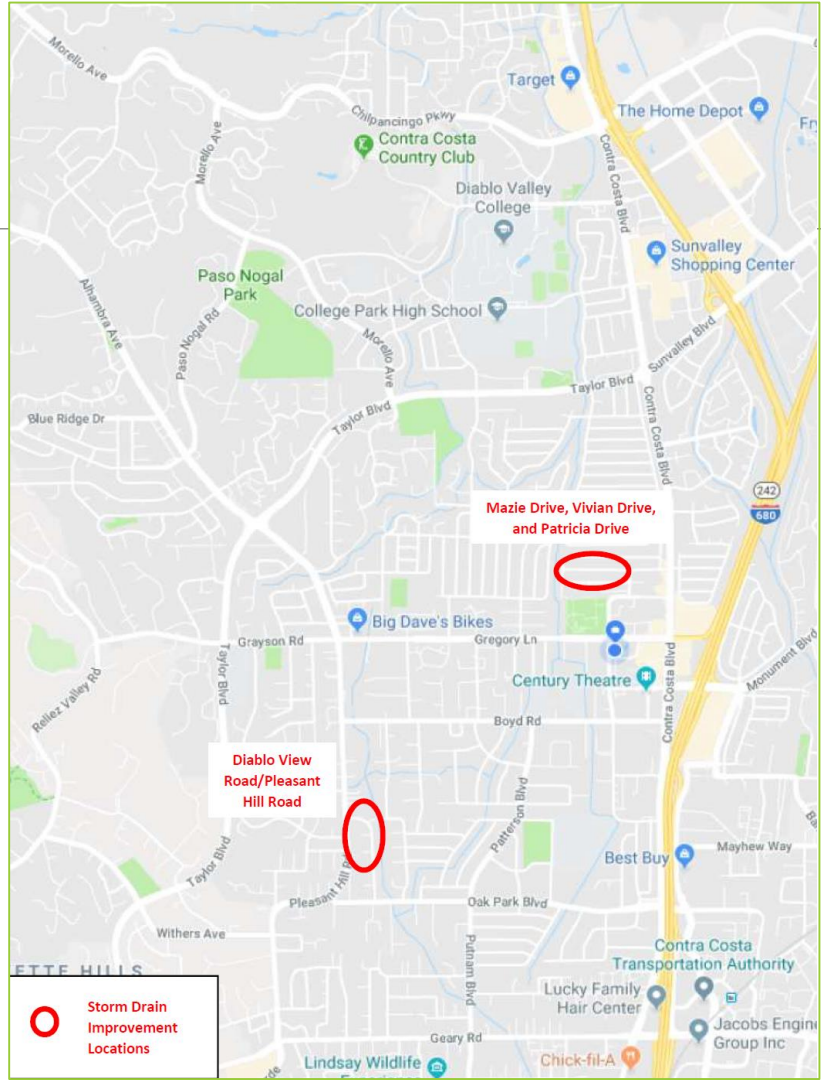


5 Year Storm Drain Plan



	Projected Revenue	Location	Description	Project Estimate(1)
FY20/21	\$200,000			
		Mazie Dr, Vivian Dr, Patricia Dr.	Construct 700-ft of 18" storm drain pipe, catch basins, and manholes. Repair sink hole at 1943 Patricia Dr. Convert private system to public system.	\$1,679,000
FY21/22	\$375,000	Diablo View Rd./Pleasant Hill Rd.	Construct 782-ft of 18" storm drain pipe, 6 manholes and 1 catch basin. Re-route storm water from upstream subdivision from private ditch to public drainage system.	\$363,350
FY22/23	\$450,000			
FY23/24	\$471,000			
FY24/25	\$481,000			
		City Wide	Maintenance including catch basins, curb and gutter, valley gutters, minor pipeline repairs, CCTV, and pipe cleaning. This is only a portion (\$150k) of the estimated needs (\$525k).	\$150,000
5 Year ->	\$1,977,000		Projected Expenditure	\$2,042,350

Notes:(1) Projects not prioritized per year of expenditure



Local Funds : NPDES
 20 year unfunded need : \$13.1M

Total 5 Year Expenditure = \$2,042,350