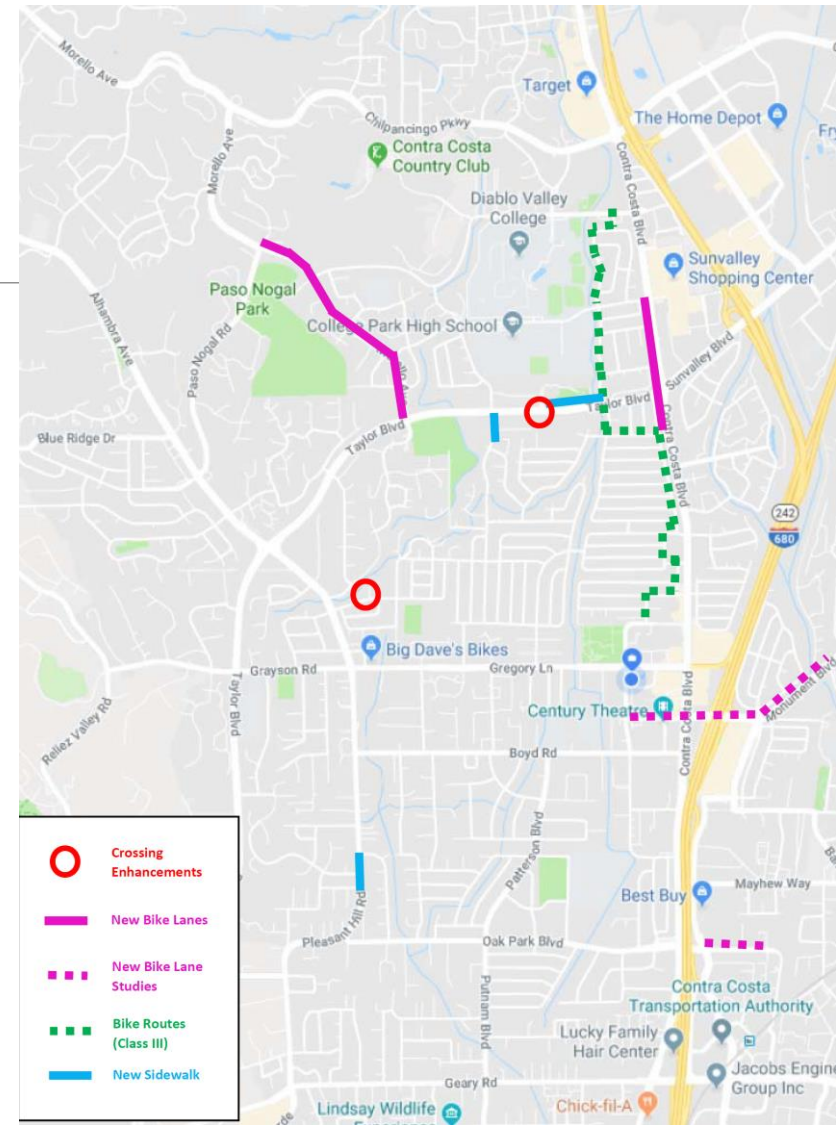


5 Year Pedestrian and Bike Plan



Projected Revenue		Location	Description	Project Estimate(1)
Balance Thru FY 2019/2020	\$227,042			
FY20/21	\$217,000			
FY21/22		FY21/22		\$367,000
FY22/23		FY22/23		\$281,000
FY23/24		FY23/24		\$387,000
FY24/25		FY24/25		\$294,000
5 Year ->	\$1,773,042	Projected Expenditure		\$2,114,000

Location	Description	Project Estimate(1)
Crossing Projects		
Taylor Boulevard /Civic Drive Signal Installation	Install new traffic signal at Taylor Boulevard/Civic Drive intersection.	\$889,000
Contra Costa Canal Trail/Westover Drive Crossing Enhancement	Install RRFB crossing beacons at Canal Trail crossing at Westover Drive	\$30,000
Sidewalk Projects		
Pleasant Hill Road Sidewalk Project (Pleasant View Drive to Cumberland Drive)	Installs new sidewalk along west side of Pleasant Hill Road.	\$516,000
Taylor Boulevard Sidewalk Project	Install new sidewalk on north side of Taylor Boulevard between Civic Drive and Ruth Drive.	\$650,000
Lucille Lane Sidewalk Gap Closure	Construct sidewalk along east side of Lucille Lane, between Taylor Boulevard and 350 feet south of Taylor Boulevard.	\$210,000*
Bike Facility Projects		
Class II Bike Lanes		
Contra Costa Boulevard Improvement Project (Viking Drive to Harriet Drive)	Install bike lanes along Contra Costa Boulevard, between Viking Drive and Harriet Drive.	Grant Funded
Monument Boulevard Bike Facility Feasibility Study	Conduct feasibility study (including traffic analysis) to define options to implement bike facilities along Monument Boulevard, between Contra Costa Boulevard and eastern City limit.	Grant Funded
Morello Avenue Bike Lanes	Install bike lanes along Morello Avenue, between Taylor Boulevard and Paso	\$75,000*
Coggins Drive Bike Lanes Feasibility Study	Install bike lanes along Coggins Drive, between Buskirk Avenue and eastern	\$15,000
Class III Bike Routes		
Contra Costa Boulevard Neighborhood Bypass Bike Route	Implement bike route (with sharrows and signage) along College Drive, Ruth Drive, Shirley Drive, Doray Drive, Susan Lane, Linda Drive, Doris Drive, Vivian Drive, and Treadway Lane. Ideal neighborhood bypass bike route parallel to Contra Costa Boulevard between DVC area and Pleasant Hill Downtown.	\$34,000
Class I Trails & Misc. Studies		
Citywide Safety Action Plan	Study to identify key safety issues on city roadways and identify project or policy options to improve overall safety along city roadways.	Grant Funded
Wayfinding Signage Study	Develop wayfinding sign plan. Also include design, procure, and install wayfinding signs.	\$50,000*



Local Funds : GT and Grants

20 year unfunded need : \$11.47M

Total 5 Year Expenditure = \$2,114,000