

2019/20 PEDESTRIAN AND BIKE Program

EXPENDITURES

Solar-Powered Pedestrian Crosswalk Beacons	\$ 120,000
New Sidewalks at Pleasant Hill Road and Taylor Blvd	\$ 193,000 (Design)
	\$ 272,000 (PHR Construction)
Expanded Bike Lanes on Pleasant Hill Road	<u>\$ 250,000</u>
Total Costs	\$ 835,000
Program Budget (2-Year)	\$ 767,000
Additionally Secured Grant	<u>\$ 140,000</u>
Total Budget	\$ 907,000

Net Reserve (towards Taylor Blvd Sidewalk Construction) **\$ 72,000**

Total contract with contingency = \$ 6.01 M

Next two years: (\$767,000)