

Pleasant Hill Library



Budget Committee Meeting

January 5, 2022



FISCAL IMPACT

Pleasant Hill Library Cost to Date:

BHM Contract Amount: \$21,252,282

Construction Contingency: \$2,125,228

Total Construction Budget: \$23,377,510

Change Orders to Date : \$1,209,752

Remaining Contingency: \$915,476

MAJOR CHANGE ORDER CATEGORY:

Architectural, Landscape & Structural - \$213,779

Coordination of design and details to address field and material issues

Site & Earth Work - \$370,963

Differing site and unforeseen conditions (buried structures, abatement of hazardous material, over excavation, etc.), other agency requirements

Mechanical / Electrical / Plumbing - \$189,433

Design and coordination of lighting, mechanical control, radiant flooring/fan coil systems

Misc. Changes - \$391,423 (Added Scope \$269K + FFE - \$122K)

Low voltage equipment, cable upgrades, temp power, shelving, site webcam, material and manufacturer changes

COVID Related Changes - \$44,154

Work Resequencing due to steel fabrication shop shut down

